

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through October 2022 and Paid through January 2023

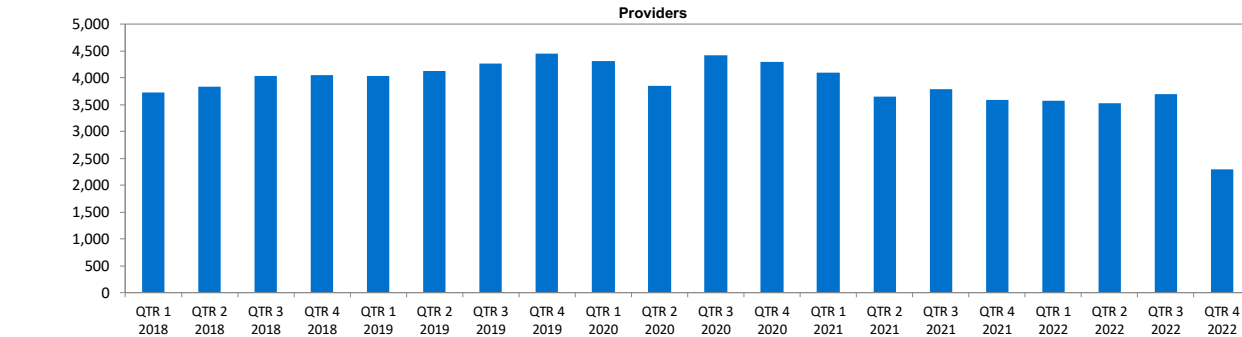
Number of Providers Serving SHBP Members by Specialty

Provider Specialty	Number of Providers								
	ANTHEM BCBS			UHC			SHBP Total		
	Nov 2020 - Oct 2021	Nov 2021 - Oct 2022	% Change	Nov 2020 - Oct 2021	Nov 2021 - Oct 2022	% Change	Nov 2020 - Oct 2021	Nov 2021 - Oct 2022	% Change
Clinic or other Group Practice	25,793	24,902	-3%	2,539	2,704	6%	27,882	27,136	-3%
Hospital Regular General	13,635	13,133	-4%	3,265	3,348	3%	16,571	16,179	-2%
Family Medicine	488	409	-16%	13,081	14,001	7%	13,100	14,017	7%
Internal Medicine	480	442	-8%	12,980	13,608	5%	13,002	13,633	5%
Interventional Cardiology	270	259	-4%	6,260	6,638	6%	6,263	6,645	6%
General Practice	6,493	5,493	-15%	147	137	-7%	6,573	5,580	-15%
Radiology	233	232	0%	5,991	6,065	1%	6,003	6,068	1%
Anesthesiology	284	239	-16%	5,279	5,720	8%	5,397	5,818	8%
Orthopedic Surgery	139	129	-7%	4,701	4,994	6%	4,705	4,995	6%
Emergency Medicine	117	112	-4%	3,282	3,674	12%	3,287	3,680	12%
Ophthalmology	133	116	-13%	3,478	3,488	0%	3,478	3,489	0%
Dermatology	143	122	-15%	3,324	3,510	6%	3,332	3,519	6%
Optometry	93	77	-17%	3,263	3,341	2%	3,267	3,343	2%
Ambulatory Surgery	2,286	2,256	-1%	1,081	1,097	1%	3,285	3,278	0%
Obstetrics and Gynecology	70	73	4%	3,075	3,178	3%	3,083	3,180	3%
General Surgery	76	45	-41%	2,721	2,747	1%	2,724	2,750	1%
Gastroenterology	94	77	-18%	2,653	2,792	5%	2,656	2,794	5%
Urgent Care Center	2,078	1,911	-8%	734	764	4%	2,749	2,613	-5%
Independent Lab	1,656	1,694	2%	891	884	-1%	2,427	2,472	2%
Home Health Agency	1,789	1,787	0%	634	716	13%	2,368	2,428	3%
Neurology	121	180	49%	2,276	2,319	2%	2,334	2,449	5%
Chiropractic Examiner	124	93	-25%	2,385	2,286	-4%	2,432	2,323	-4%
Skilled Nurse Services	2,007	2,196	9%	13	6	-54%	2,007	2,196	9%
Urology	108	98	-9%	1,953	2,056	5%	1,958	2,059	5%
Medical Oncology	63	56	-11%	1,922	2,036	6%	1,923	2,036	6%
Podiatry	67	53	-21%	1,840	1,891	3%	1,840	1,892	3%
Pulmonary Disease	76	61	-20%	1,853	1,802	-3%	1,853	1,805	-3%
Ambulance Company Licensed	970	844	-13%	923	942	2%	1,841	1,739	-6%
Pathology	80	66	-18%	1,494	1,566	5%	1,499	1,568	5%
Nephrology	98	104	6%	1,387	1,510	9%	1,402	1,542	10%
Otolaryngology	40	43	8%	1,269	1,368	8%	1,270	1,369	8%
Pediatrics	55	50	-9%	1,307	1,283	-2%	1,311	1,294	-1%
Nurse Practitioner General	78	61	-22%	1,101	1,295	18%	1,163	1,346	16%
Medical Supplies	110	96	-13%	1,209	1,187	-2%	1,209	1,188	-2%
Rehabilitation Medicine	38	28	-26%	1,040	1,070	3%	1,043	1,070	3%

Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. Providers who had at least one claim in the time period specified were included in this analysis. UHC provides the ID of the service provider, which is typically an individual. Anthem provides the ID of the payee or billing provider, which can be a group practice.

Trending of Visits ER and Number of Primary Care Physicians 2017 to 2022 by Quarter

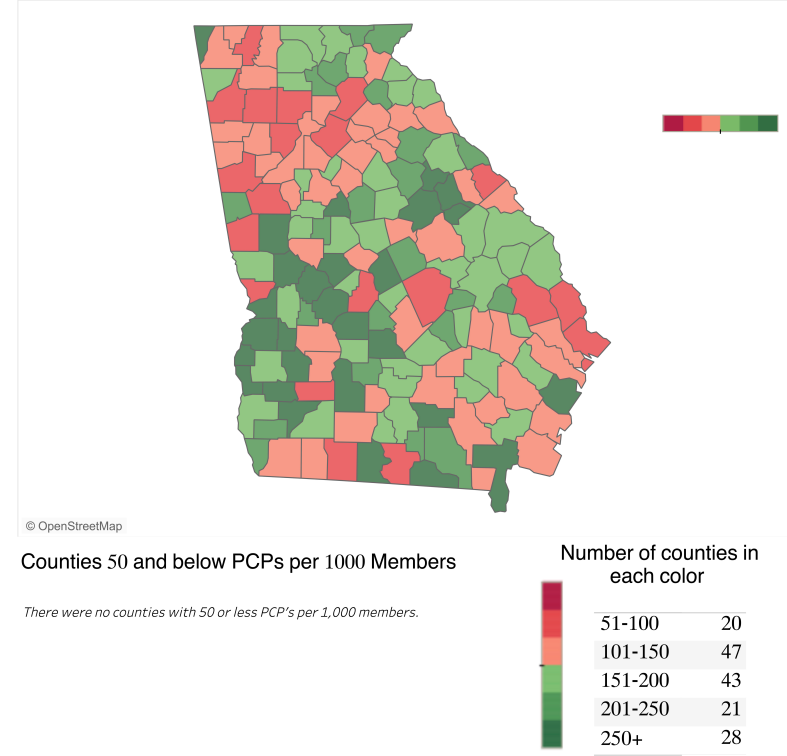
Quarter 4 2022 only contains one month of data



Providers with at least one claim in the time period specified were included in this analysis.

Primary Care\* Providers per 1,000 Members

\* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.



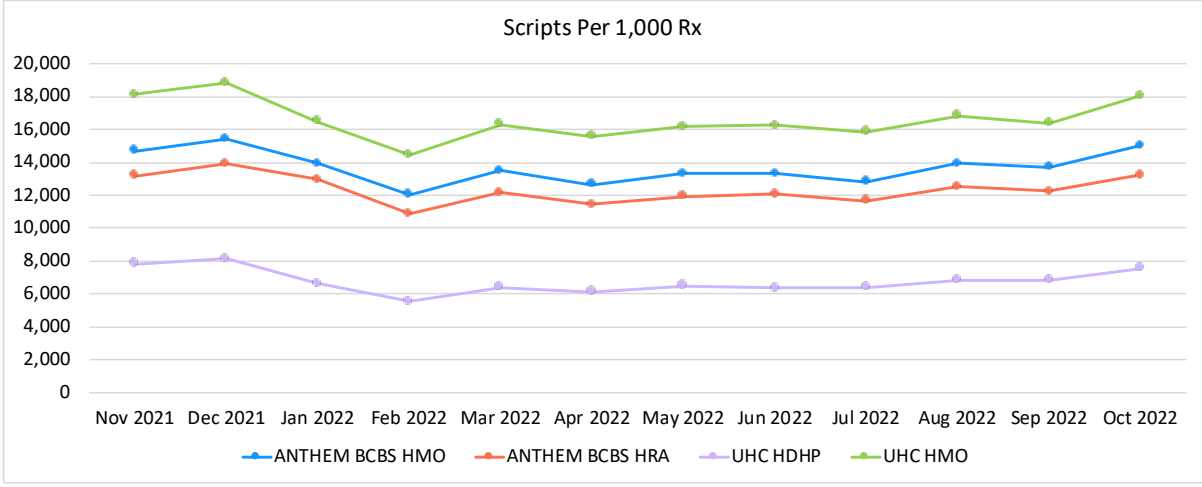
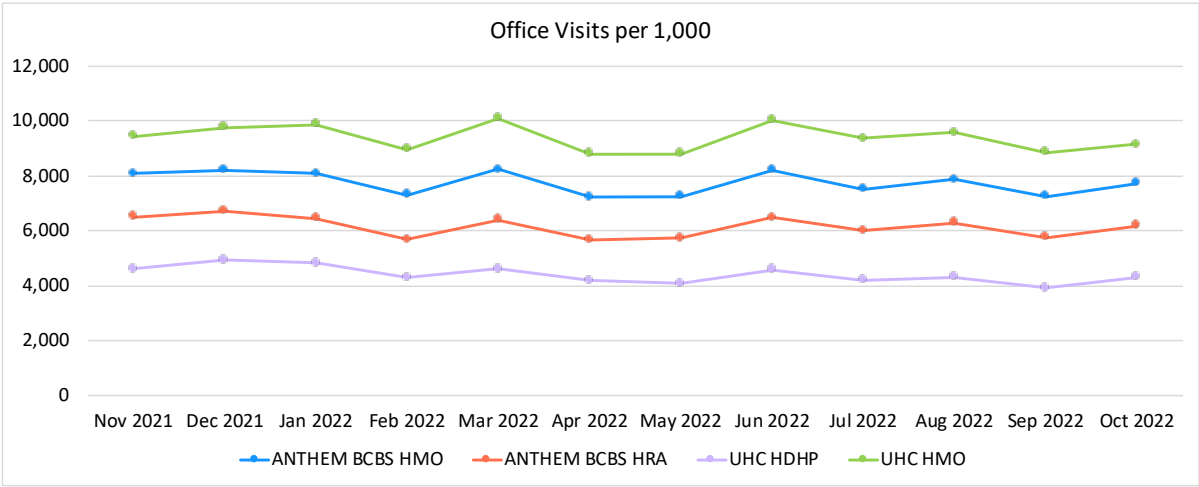
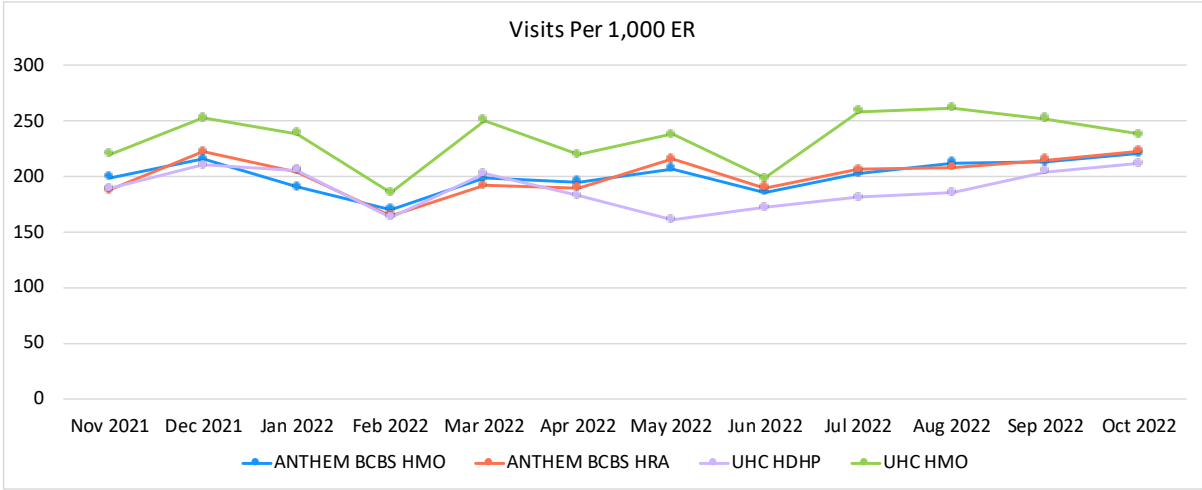
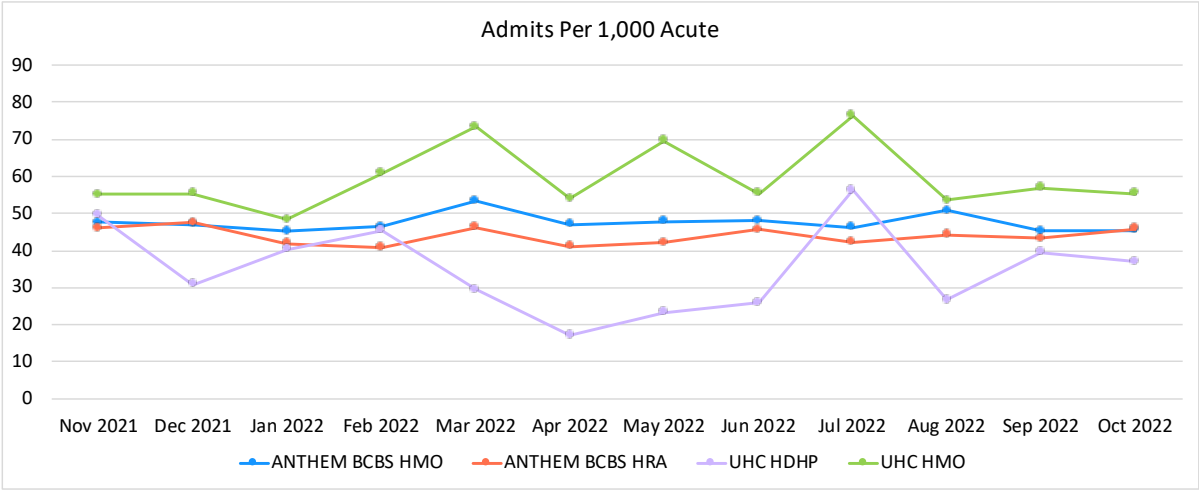
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Provider Report

Claims Incurred through October 2022 and Paid through January 2023

## Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.



Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through October 2022 and Paid through January 2023

Top 10 Hospitals Based on Inpatient Admissions (Aug 2022 - Oct 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHSIDE HOSPITAL	386	4.74	3.99	5%	\$33,774
2	MEDICAL CENTER OF	209	4.11	4.02	2%	\$23,944
3	NORTHEAST GEORGIA	204	3.98	3.81	3%	\$39,563
4	MEMORIAL HEALTH UN	183	5.39	4.58	7%	\$26,689
5	WELLSTAR KENNESTON	179	4.41	4.19	6%	\$62,573
6	PIEDMONT HOSPITAL	158	4.01	4.31	8%	\$45,329
7	PIEDMONT ATHENS RE	128	3.33	3.84	3%	\$29,859
8	EMORY UNIVERSITY H	127	7.80	6.28	10%	\$45,903
9	PIEDMONT AUGUST HO	125	4.21	3.97	5%	\$18,074
10	PHOEBE PUTNEY MEMO	110	5.05	4.04	5%	\$29,686
	All Other	3,417	4.62	4.89	4%	\$25,398
	Total	5,226	4.63	4.66	5%	\$28,955

\*Benchmarks are based on MarketScan 2020 State Government Data.

\*\*Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee.

Top 10 Hospitals Based on Emergent Visits (Aug 2022 - Oct 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Facility Name	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHSIDE HOSPITAL ATLANTA	1,192	59%	706	488	\$3,996,694
2	HOUSTON MEDICAL CENTER	1,028	44%	451	577	\$393,461
3	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	778	60%	466	312	\$3,386,441
4	WELLSTAR KENNESTONE HOSPITAL	510	60%	305	205	\$437,602
5	CHILDRENS SCOTTISH RITE HOSPITAL	498	52%	261	237	\$1,361,164
6	PIEDMONT ATHENS REGIONAL MEDICAL CENTER	490	57%	278	213	\$1,039,108
7	WELLSTAR PAULDING HOSPITAL	468	56%	260	208	\$395,784
8	MEMORIAL HEALTH UNIVERSITY MEDICAL CENTER	439	44%	194	246	\$720,656
9	SOUTH GEORGIA MEDICAL CENTER	431	56%	244	190	\$667,773
10	PIEDMONT FAYETTE HOSPITAL	401	55%	221	183	\$682,817
	All Other	16,112	55%	8,848	7,292	\$25,660,939
	Total	22,291	55%	12,205	10,140	\$38,742,440

\*Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

Top 10 Principal Diagnosis in Emergency Room (Aug 2022 - Oct 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Diagnosis*	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	1,418	99%	1,407	11	\$3,327,881
2	R10 Abdominal and pelvic pain	1,230	96%	1,180	50	\$2,718,892
3	M54 Dorsalgia	605	0%	0	605	\$681,234
4	U07 Emergency use of U07	558	100%	558	0	\$586,566
5	J06 Acute upper respiratory infections of multiple and unspecified sites	544	0%	0	544	\$354,178
6	R51 Headache	393	0%	0	393	\$710,845
7	J10 Influenza due to other identified influenza virus	371	100%	371	0	\$255,229
8	M25 Other joint disorder, not elsewhere classified	355	0%	1	354	\$298,373
9	B34 Viral infection of unspecified site	347	0%	0	347	\$326,539
10	S01 Open wound of head	332	97%	321	11	\$476,316
	All Other	16,188	52%	8,386	7,835	\$29,006,386
	Total	22,291	55%	12,205	10,140	\$38,742,440

\* Diagnosis refers to the principal diagnosis.

\*\* Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

UHC						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHEAST GEORGIA MEDICAL CTR	28	4.50	4.02	4%	\$25,505
2	NORTHSIDE HOSPITAL FORSYTH	24	4.08	2.92	0%	\$19,301
3	NORTHSIDE HOSPITAL	21	5.29	3.50	10%	\$29,294
4	NORTHSIDE HOSPITAL GWINNETT IN	17	3.18	4.26	12%	\$12,676
5	CHILDRENS AT SCOTTISH RITE	15	2.40	4.26	13%	\$12,118
6	EMORY UNIVERSITY HOSPITAL MIDT	13	4.15	3.91	38%	\$22,714
7	PIEDMONT HOSPITAL INC	13	6.31	4.26	15%	\$48,778
8	NORTHSIDE HOSPITAL CHEROKEE	10	3.80	3.95	10%	\$15,207
9	ATRIUM HEALTH NAVICENT THE MED	10	3.30	5.15	0%	\$31,723
10	EMORY JOHNS CREEK HOSPITAL	10	5.00	3.10	20%	\$17,711
	All Other	182	4.95	5.07	4%	\$24,063
	Total	343	4.62	4.50	7%	\$23,747

UHC						
Rank	Facility Name	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	128	67%	86	42	\$257,601
2	NORTHSIDE HOSPITAL ATLANTA	80	59%	48	34	\$84,786
3	HOUSTON MEDICAL CENTER	53	49%	26	27	\$13,357
4	ATRIUM HEALTH NAVICENT THE MEDICAL CENTER	51	35%	18	33	\$22,364
5	PIEDMONT FAYETTE HOSPITAL	51	53%	27	24	\$45,861
6	CHILDRENS SCOTTISH RITE HOSPITAL	44	57%	25	19	\$67,273
7	NORTHSIDE HOSPITAL ATLANTA	30	47%	14	16	\$46,395
8	NORTHSIDE HOSPITAL ATLANTA	27	70%	19	8	\$45,652
9	PIEDMONT HENRY	27	52%	14	13	\$25,820
10	PIEDMONT EASTSIDE MEDICAL CENTER	27	63%	17	10	\$28,555
	All Other	997	54%	539	461	\$1,070,145
	Total	1,510	55%	830	686	\$1,707,807

UHC						
Rank	Diagnosis*	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	111	100%	111	0	\$122,509
2	R10 Abdominal and pelvic pain	83	95%	79	4	\$115,597
3	U07 Emergency use of U07	47	100%	47	0	\$41,743
4	J06 Acute upper respiratory infections of multiple and unspecified sites	32	0%	0	32	\$20,100
5	M54 Dorsalgia	31	0%	0	31	\$40,230
6	M25 Other joint disorder, not elsewhere classified	28	0%	0	28	\$23,389
7	K52 Other and unspecified noninfective gastroenteritis and colitis	25	96%	24	1	\$35,930
8	R55 Syncope and collapse	25	100%	25	0	\$18,585
9	J10 Influenza due to other identified influenza virus	24	100%	24	0	\$5,811
10	M79 Other and unspecified soft tissue disorders, not elsewhere classified	23	78%	18	5	\$27,532
	All Other	1,086	46%	504	585	\$1,256,382
	Total	1,510	55%	830	686	\$1,707,807

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Member Report

Claims Incurred through October 2022 and Paid through January 2023

### SHBP Enrollment by Health Plan

Plan		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
			Aug 2022 - Oct 2022	Nov 2021 - Jan 2022	Feb 2022 - Apr 2022	May 2022 - Jul 2022
ANTHEM BCBS	HMO	35		218,234	219,560	218,417
	HRA	38		248,704	246,001	244,256
	Medicare Advantage	69		7,396	7,548	7,772
Anthem BCBS		37		474,334	473,109	470,445
UHC	HDHP	35		9,900	9,914	9,876
	HMO	39		18,499	19,194	18,963
	Medicare Advantage	74		121,497	121,117	121,372
UHC		67		149,897	150,225	150,211
Kaiser	HMO	36		39,342	40,119	39,755
	Kaiser	36		39,342	40,119	39,755
Total		44		663,573	663,453	660,410

\* Includes members with Medicare coverage

### SHBP Enrollment by Employee Status

Employee Status Group		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
			Aug 2022 - Oct 2022	Nov 2021 - Jan 2022	Feb 2022 - Apr 2022	May 2022 - Jul 2022
Active	NonCert BOE	41		119,156	119,680	118,207
	Contract State	37		89,530	88,983	88,415
	Teachers	31		272,523	274,084	272,693
Active		35		481,209	482,747	479,315
Early Retiree	NonCert BOE	57		7,296	7,115	7,074
	Contract State	51		16,780	16,550	16,300
	Teachers	51		30,012	29,146	29,471
Early Retiree		52		54,089	52,811	52,845
Medicare Retiree	NonCert BOE	75		28,264	28,157	28,189
	Contract State	74		33,123	33,046	33,110
	Teachers	74		62,660	62,709	63,033
Medicare Retiree		74		124,048	123,913	124,332
COBRA & Surviving Dependents	NonCert BOE	72		1,112	1,053	1,031
	Contract State	72		1,380	1,313	1,296
	Teachers	68		1,736	1,616	1,591
COBRA & Surviving Dependents		70		4,227	3,982	3,918
Total		44		663,573	663,453	660,410

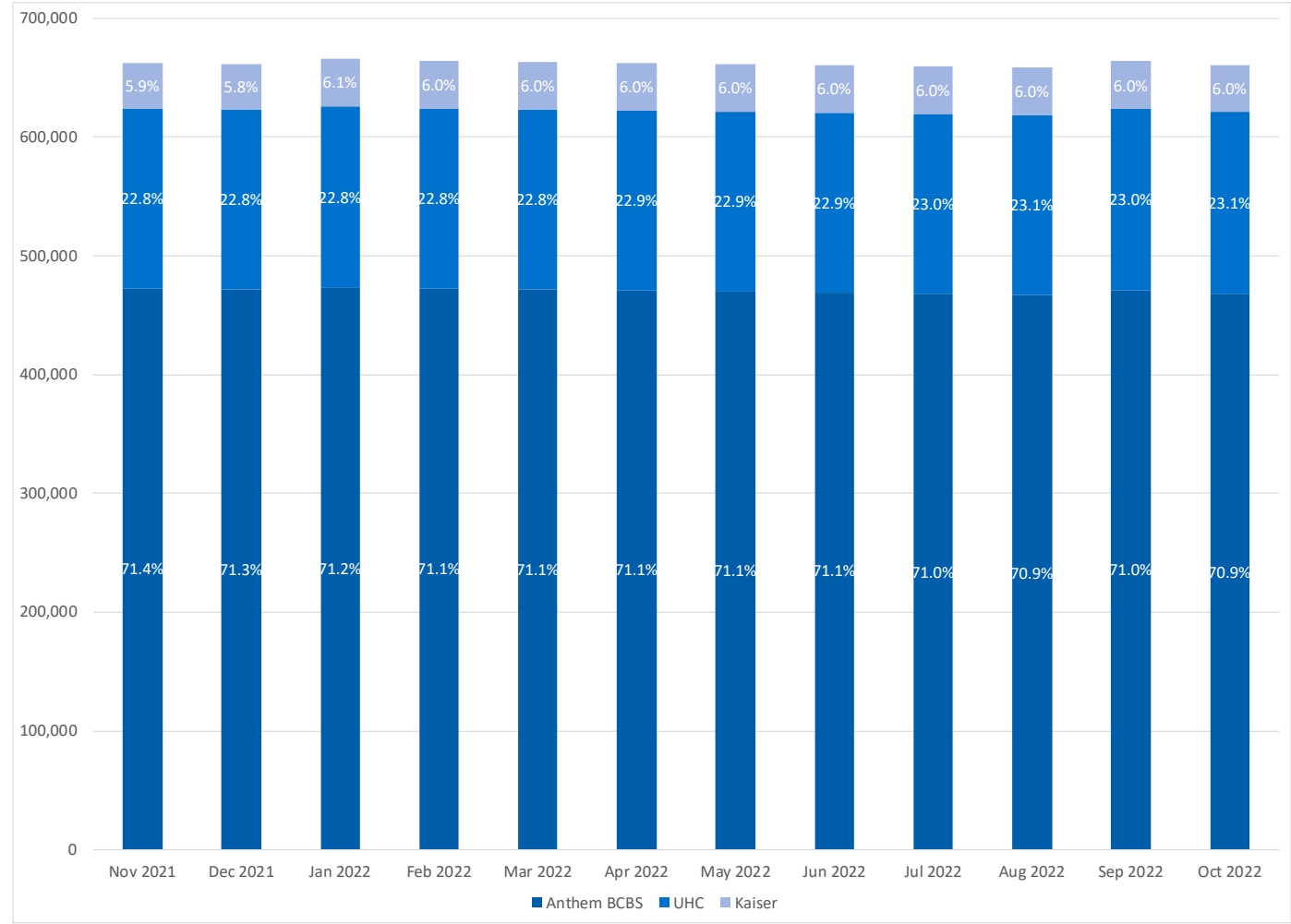
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# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Member Report

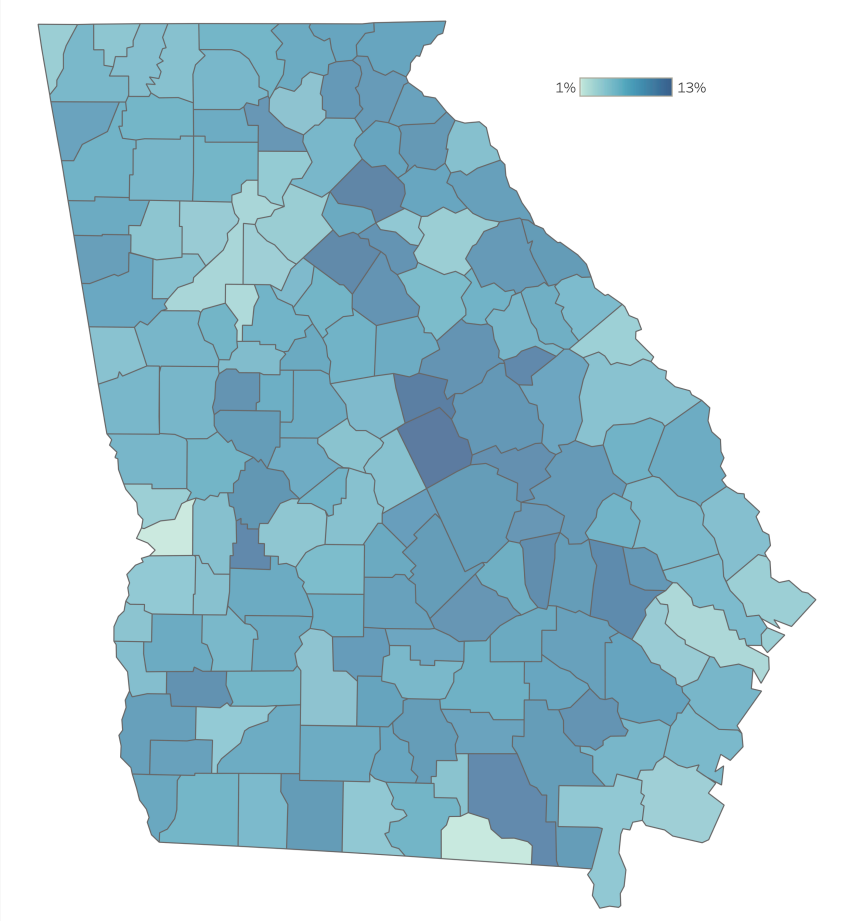
Claims Incurred through October 2022 and Paid through January 2023

### Monthly Enrollment for Rolling Previous 12 Months



### Percent of SHBP Members by County Population\*

Includes Kaiser members.



\*County Population totals are from <https://www.census.gov/>

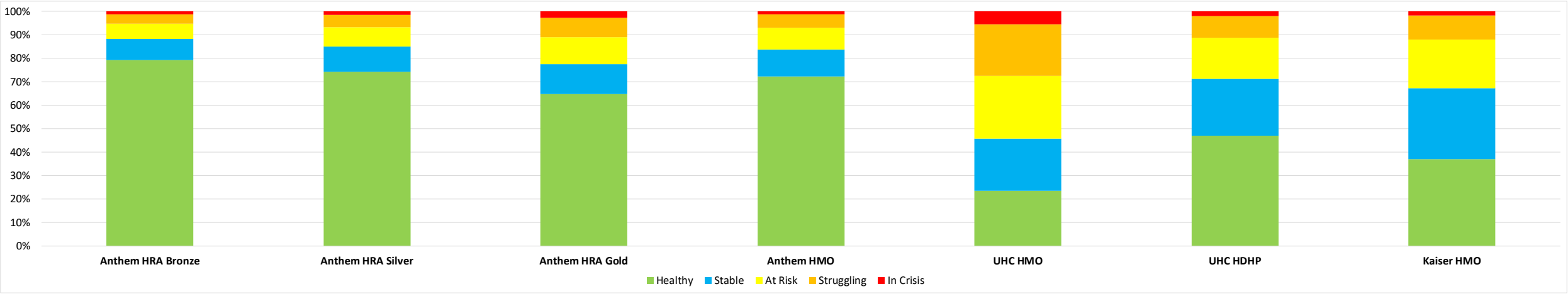
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

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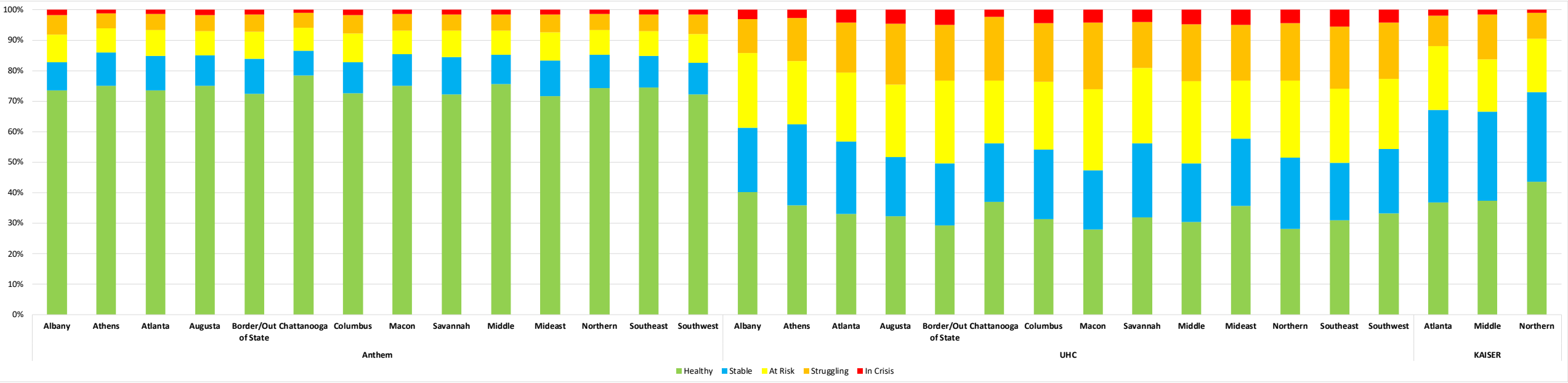
Risk Scores by Plan Group Split and Health Plan Type (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



Risk Scores by Region (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which are licensed by Cotiviti, and grouped into risk bands by IBM WH subject matter experts, where 100 is the average population. The Healthy risk score category shows a higher than normal percentage of the population due to lower utilization in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

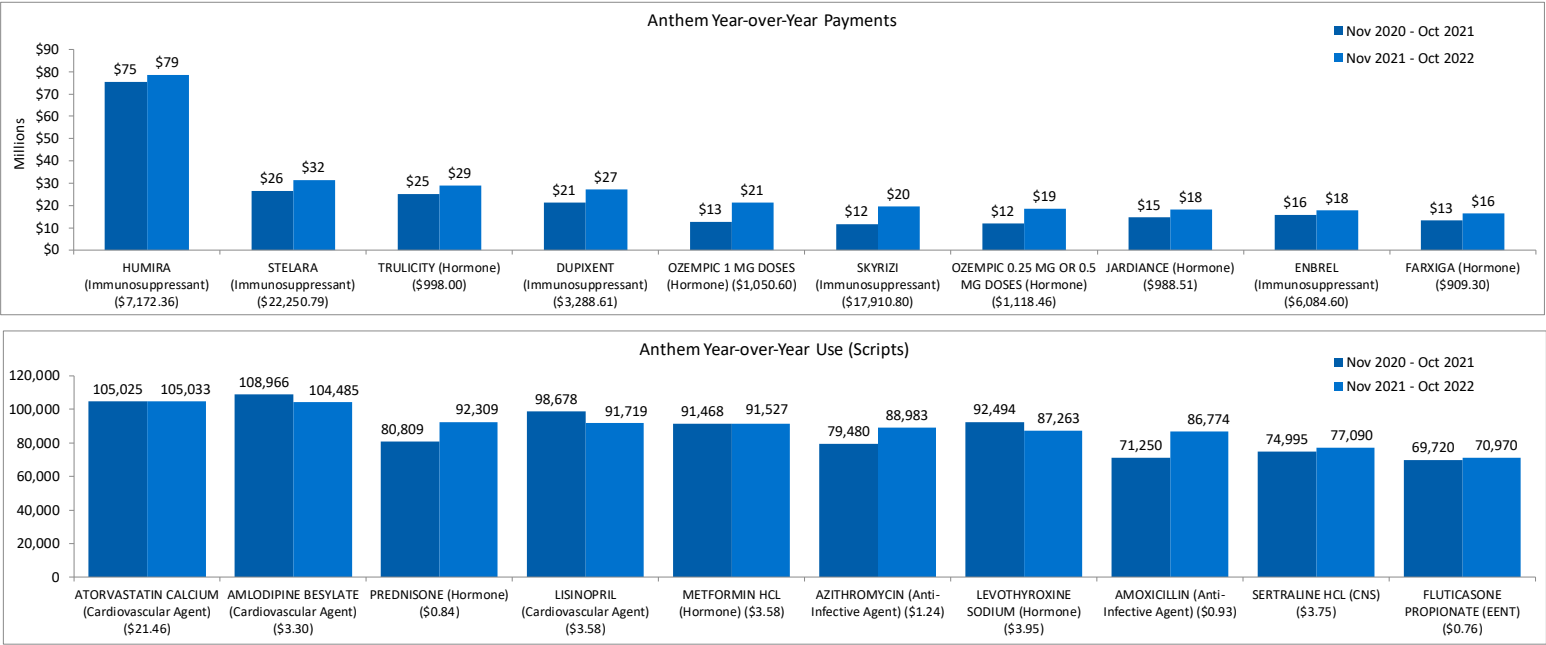
Clinical Report

Claims Incurred through October 2022 and Paid through January 2023

Top 10 Prescriptions (Anthem)

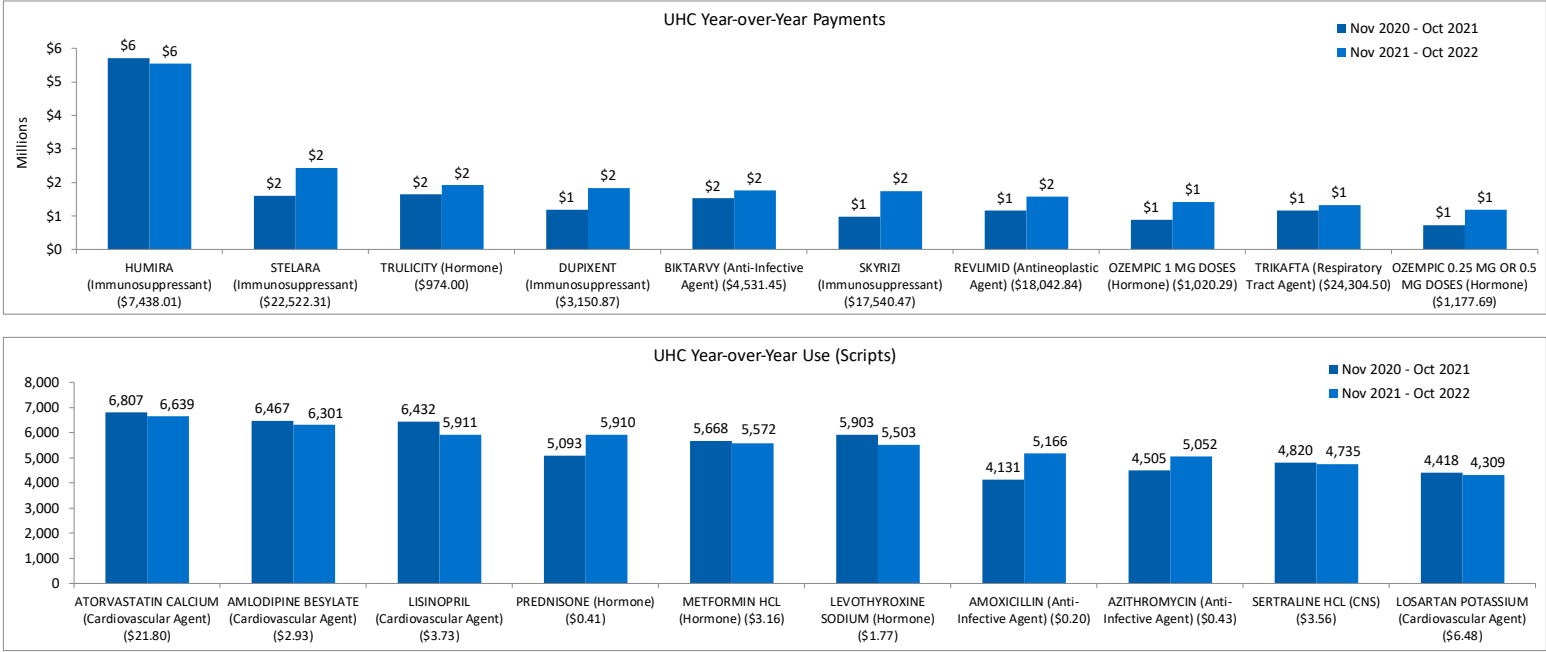
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



Top 10 Prescriptions (UHC)

UHC



Payment per Script is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

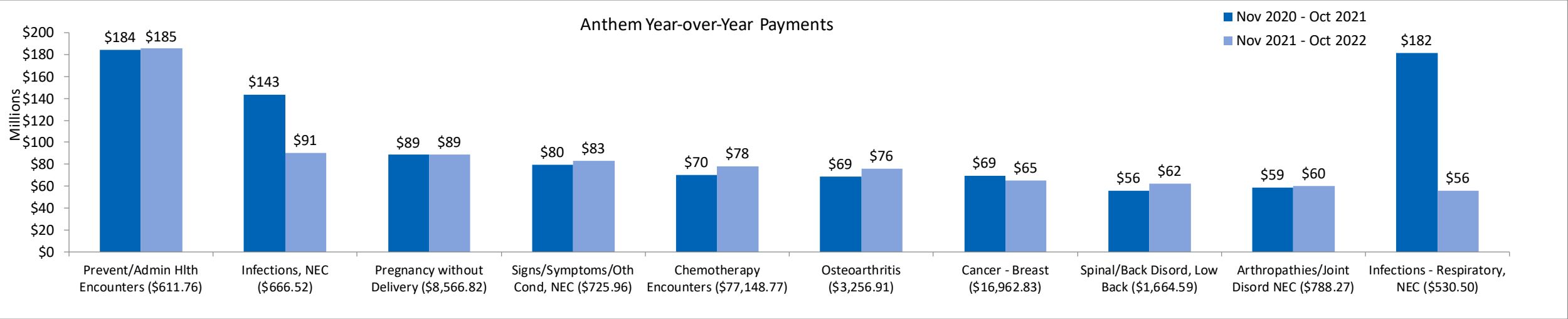
## Clinical Report

Claims Incurred through October 2022 and Paid through January 2023

### Top 10 Clinical Conditions (Anthem)

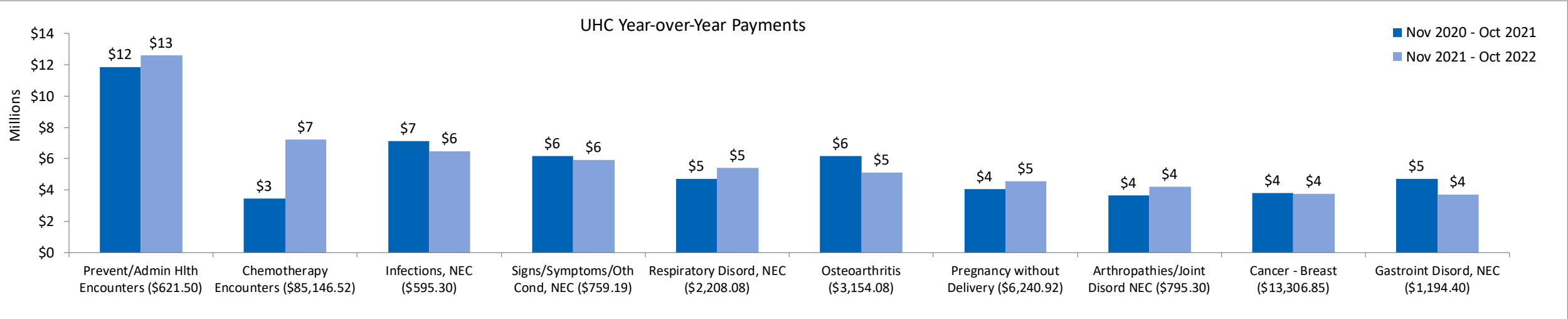
Excludes members with Medicare Coverage and Medicare Advantage.

#### Anthem



### Top 10 Clinical Conditions (UHC)

#### UHC

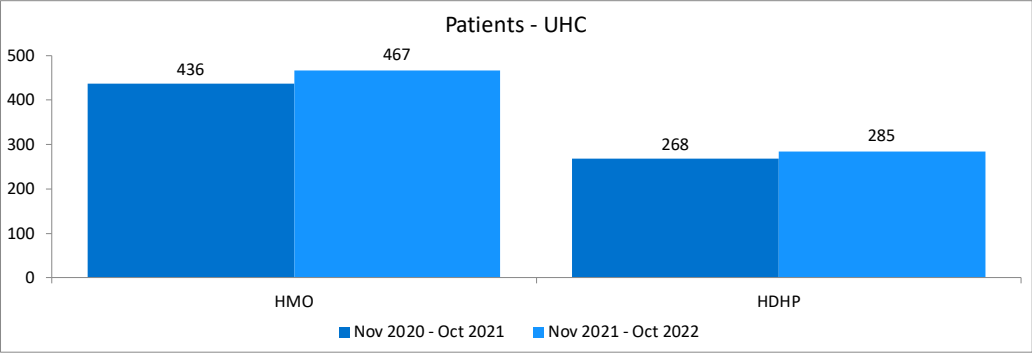
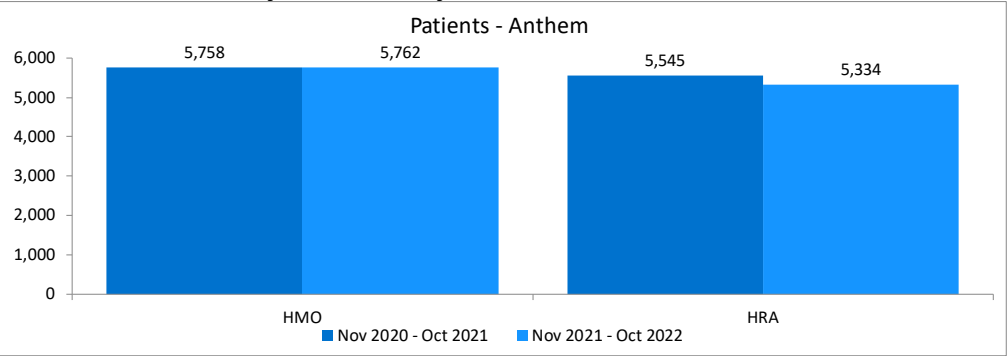


Payment per Patient is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

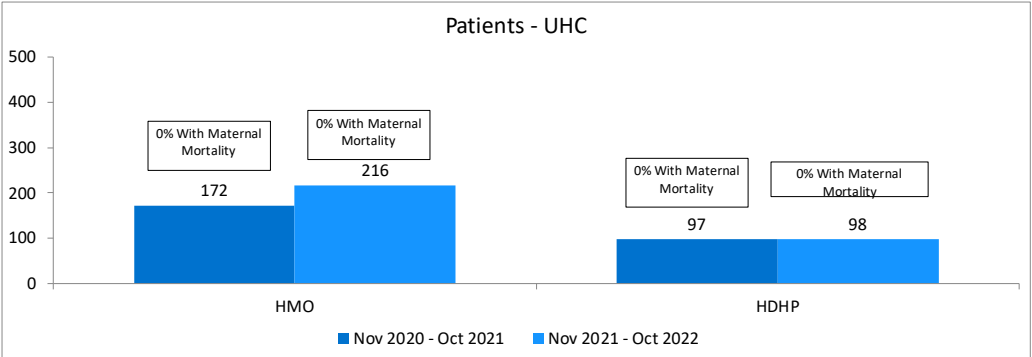
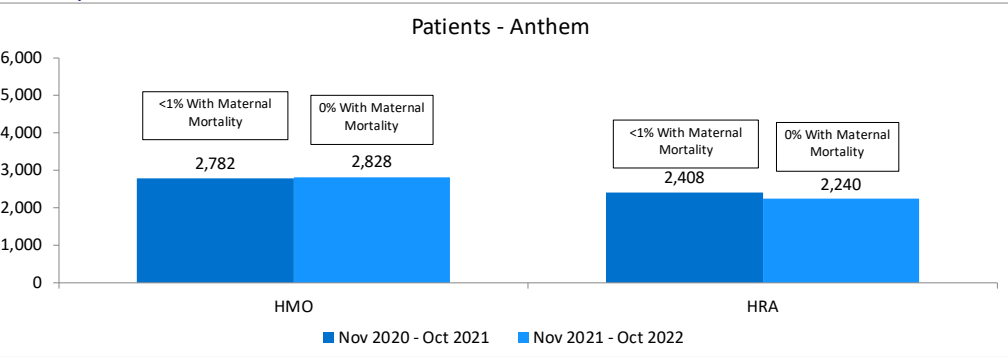


Pregnancy

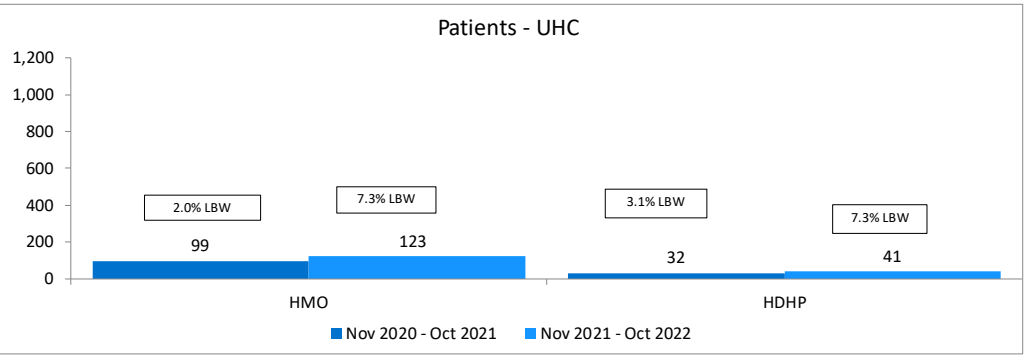
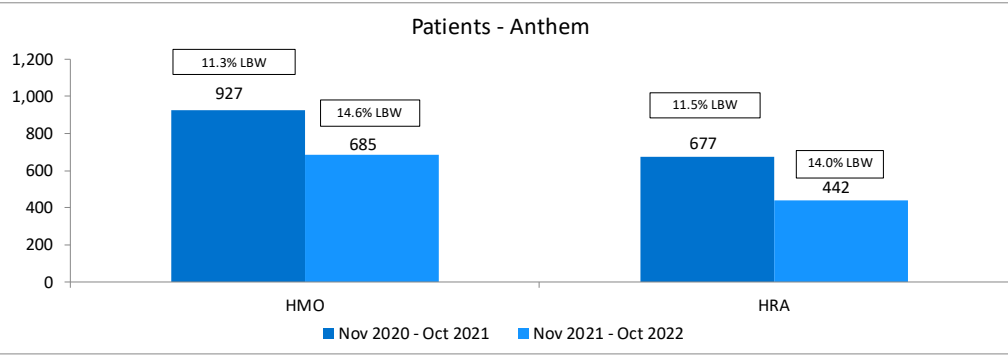
Excludes members with Medicare Coverage and Medicare Advantage.



Delivery



Birth



The methodology used to define pregnancies is available in the specifications document. Please contact DCH or IBM for the specific criteria.  
Maternal mortality is defined by date of death occurs within 12 months of delivery. Date of death is provided on the eligibility file and may be underreported.  
LBW = Low Birth Weight  
Note: Births are not billed separately unless the baby stays after the mother is discharged. Normal births are captured on the mother's claims in Deliveries.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

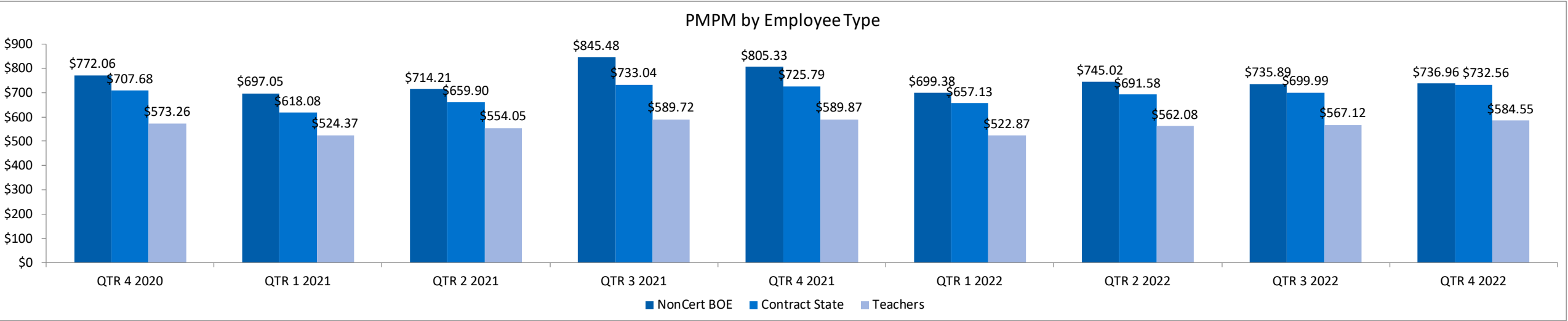
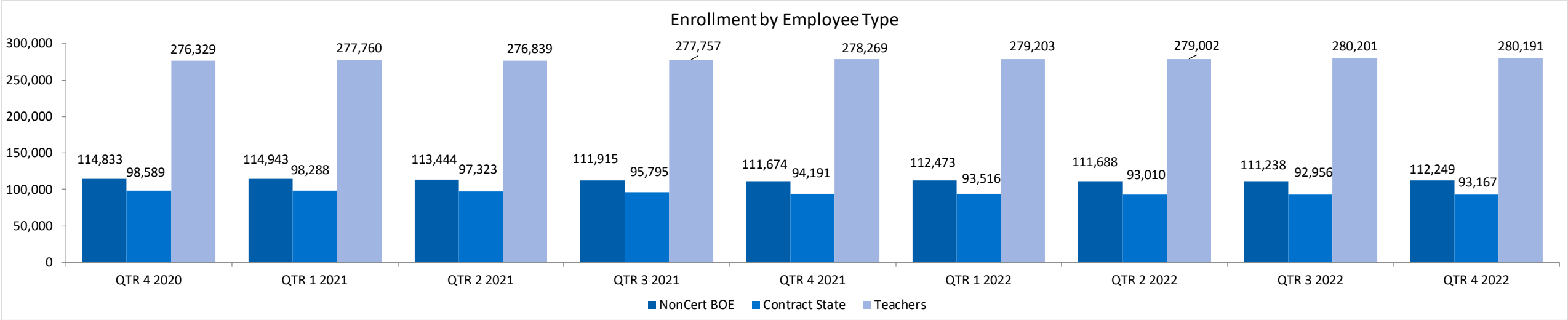
## Finance Report

Claims Incurred through October 2022 and Paid through January 2023

### Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.

Quarter 4, 2022 only contains one month of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report Claims Incurred through October 2022 and Paid through January 2023

Financial Results by Employee Status

Excludes members with Medicare coverage and Medicare Advantage.  
Quarter 4, 2022 only contains one month of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount. PMPM is Payment per Member per Month.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

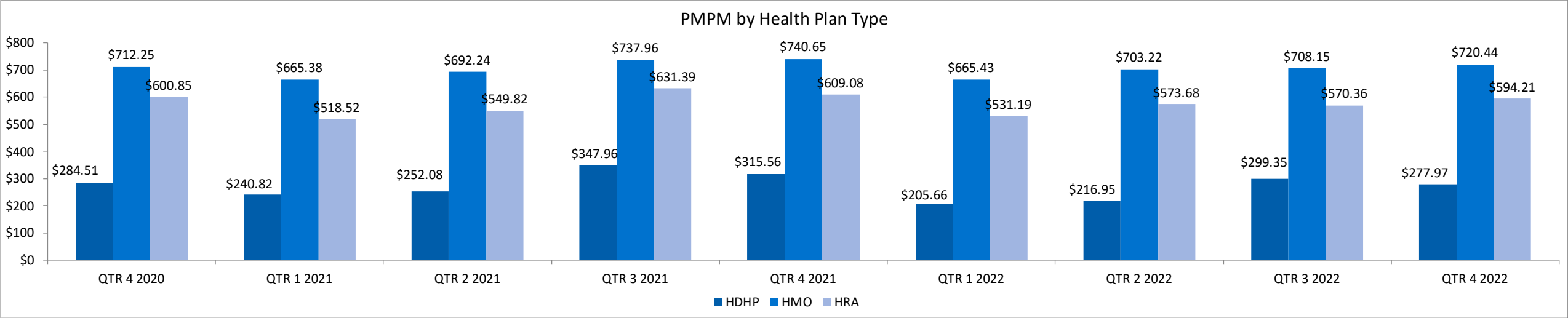
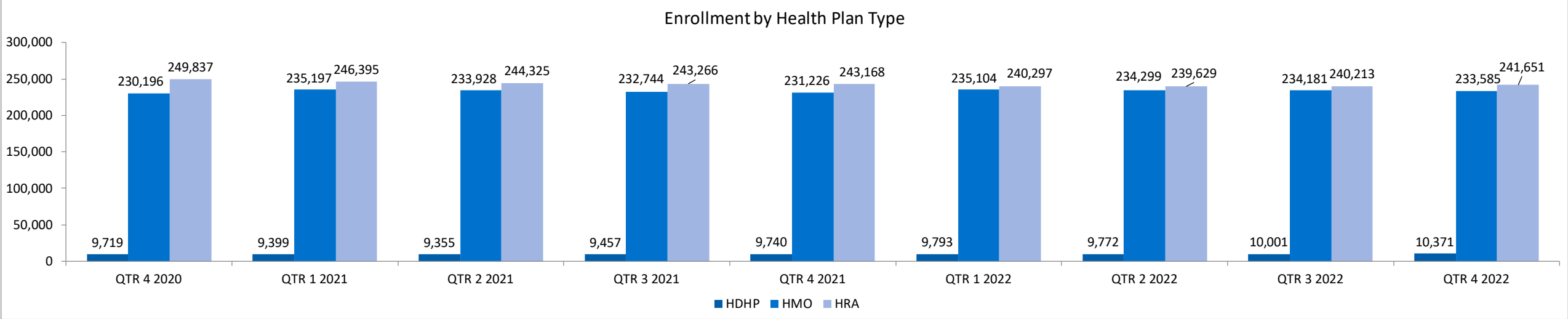
## Finance Report

Claims Incurred through October 2022 and Paid through January 2023

### Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 4, 2022 only contains one month of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount. PMPM is Payment per Member per Month.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

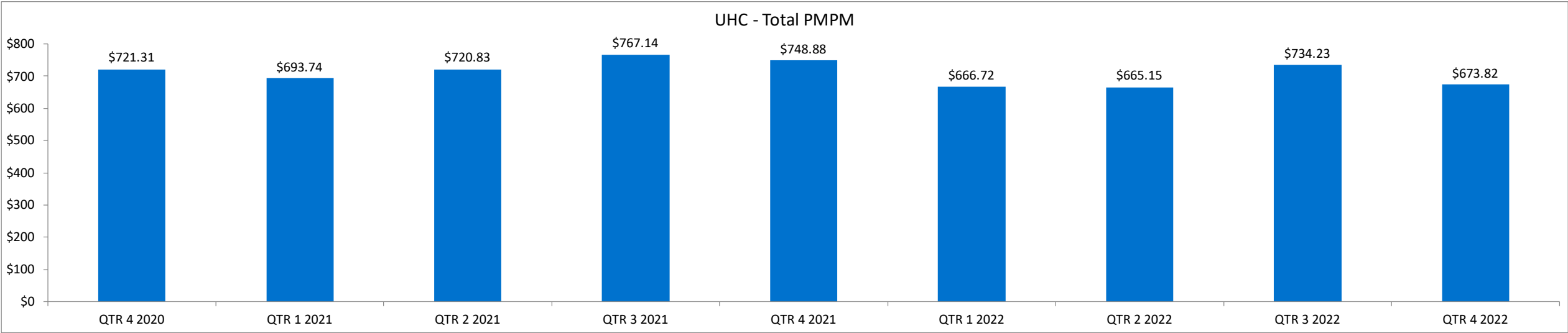
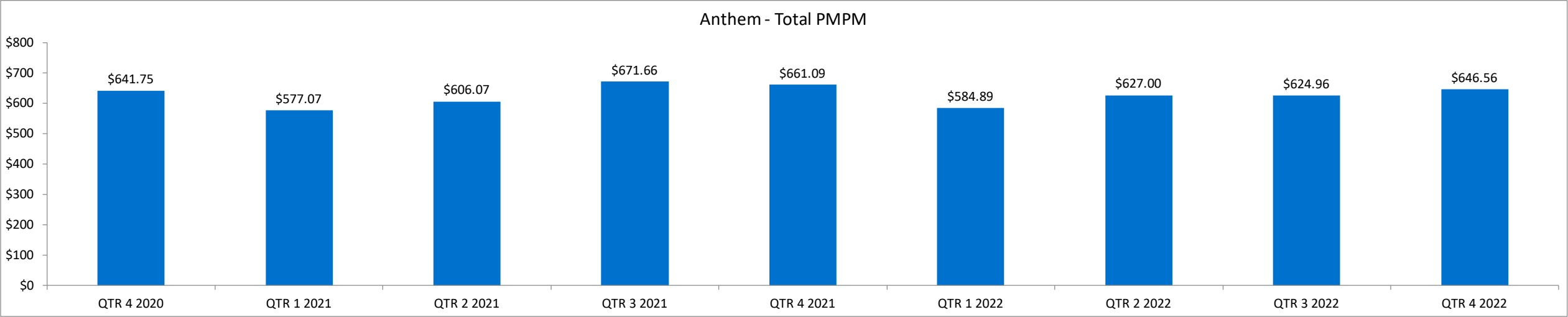
## Finance Report

Claims Incurred through October 2022 and Paid through January 2023

### Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 4, 2022 only contains one month of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through October 2022 and Paid through January 2023

Cost by Plan Group

Excludes members with Medicare coverage and Medicare Advantage

		Total Cost			PMPM		
Plan Group and Type	Measures	Nov 2020 - Oct 2021	Nov 2021 - Oct 2022	% Change	Nov 2020 - Oct 2021	Nov 2021 - Oct 2022	% Change
Anthem HMO	Net Pay Med	\$1,297,789,587	\$1,250,895,766	-3.6%	\$503.75	\$483.57	-4.0%
	Net Pay Rx	\$451,612,745	\$516,270,162	14.3%	\$175.30	\$199.58	13.9%
	Net Pay Subtotal	\$1,749,402,332	\$1,767,165,927	1.0%	\$679.05	\$683.15	0.6%
	Healthcare Incentive Amount	\$9,333,680	\$6,236,765	-33.2%	\$3.62	\$2.41	-33.5%
	Out of Pocket	\$183,347,553	\$192,993,954	5.3%	\$71.17	\$74.61	4.8%
	Total Cost	\$1,942,083,565	\$1,966,396,645	1.3%	\$753.84	\$760.17	0.8%
Anthem HRA	Net Pay Med	\$1,235,043,340	\$1,147,934,696	-7.1%	\$419.41	\$397.52	-5.2%
	Net Pay Rx	\$414,435,805	\$461,891,311	11.5%	\$140.74	\$159.95	13.6%
	Net Pay Subtotal	\$1,649,479,145	\$1,609,826,007	-2.4%	\$560.15	\$557.47	-0.5%
	Healthcare Reimbursement Amount	\$43,609,350	\$46,741,283	7.2%	\$14.81	\$16.19	9.3%
	Out of Pocket	\$327,044,331	\$332,996,108	1.8%	\$111.06	\$115.31	3.8%
	Total Cost	\$2,020,132,826	\$1,989,563,398	-1.5%	\$686.02	\$688.96	0.4%
UHC HDHP	Net Pay Med	\$26,014,259	\$23,558,436	-9.4%	\$228.52	\$198.72	-13.0%
	Net Pay Rx	\$5,812,292	\$6,739,509	16.0%	\$51.06	\$56.85	11.3%
	Net Pay Subtotal	\$31,826,550	\$30,297,945	-4.8%	\$279.58	\$255.57	-8.6%
	Healthcare Incentive Amount	\$247,896	\$309,685	24.9%	\$2.18	\$2.61	20.0%
	Out of Pocket	\$11,965,943	\$12,740,077	6.5%	\$105.11	\$107.47	2.2%
	Total Cost	\$44,040,389	\$43,347,707	-1.6%	\$386.87	\$365.65	-5.5%
UHC HMO	Net Pay Med	\$157,753,655	\$140,079,344	-11.2%	\$714.13	\$638.08	-10.7%
	Net Pay Rx	\$55,657,333	\$62,338,351	12.0%	\$251.95	\$283.96	12.7%
	Net Pay Subtotal	\$213,410,988	\$202,417,695	-5.2%	\$966.09	\$922.04	-4.6%
	Healthcare Incentive Amount	\$1,183,997	\$1,212,568	2.4%	\$5.36	\$5.52	3.1%
	Out of Pocket	\$19,855,426	\$20,611,168	3.8%	\$89.88	\$93.89	4.5%
	Total Cost	\$234,450,411	\$224,241,432	-4.4%	\$1,061.33	\$1,021.45	-3.8%
All	Net Pay Med	\$2,716,600,841	\$2,562,468,242	-5.7%	\$463.92	\$440.85	-5.0%
	Net Pay Rx	\$927,518,175	\$1,047,239,333	12.9%	\$158.39	\$180.17	13.7%
	Net Pay Subtotal	\$3,644,119,016	\$3,609,707,574	-0.9%	\$622.32	\$621.01	-0.2%
	Healthcare Incentive Amount	\$10,765,573	\$7,759,018	-27.9%	\$1.84	\$1.33	-27.4%
	Healthcare Reimbursement Amount	\$43,609,350	\$46,741,283	7.2%	\$7.45	\$8.04	8.0%
	Out of Pocket	\$542,213,253	\$559,341,307	3.2%	\$92.60	\$96.23	3.9%
	Total Cost	\$4,240,707,192	\$4,223,549,182	-0.4%	\$724.20	\$726.62	0.3%

Measures

Net Pay Med is the sum of facility and professional net payments.  
Net Pay Rx is the net amount paid for prescriptions filled and excludes rebates and clawbacks.  
Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.  
Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.  
Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.  
Total Cost is the sum of Net Payment, HRA amount, HIA, copayment, coinsurance and deductible and will vary from Payments by Category of Service on the next page due to different component measures.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through October 2022 and Paid through January 2023

### Category of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Nov 2021 - Oct 2022									
Plan Group and Type	Category of Service	Patients	Payments	Pay Per Patient	Service Count	Pay Per Service	Claims Paid	Providers	Claims Per Provider
Anthem HMO	Inpatient Hospital Services	11,357	\$343,277,659	\$30,226.09	10,241	\$33,519.94	92,153	3,253	28
	Outpatient Hospital Service	85,708	\$445,076,558	\$5,192.94	1,890,226	\$235.46	426,721	6,633	64
	Professional Services	210,656	\$294,806,591	\$1,399.47	1,518,914	\$194.09	1,664,313	15,962	104
	Pharmacy	201,365	\$519,108,470	\$2,577.95	2,950,023	\$175.97	2,950,058	9,708	304
	Skilled Care in a Nursing Fac	505	\$441,012	\$873.29	1,116	\$395.17	766	123	6
	Behavioral Health	43,767	\$46,103,144	\$1,053.38	413,732	\$111.43	274,113	6,856	40
	Other	142,124	\$124,589,258	\$876.62	1,726,877	\$72.15	568,818	4,471	127
Total		225,372	\$1,773,402,692	\$7,868.78	8,511,129	\$208.36	6,124,806	38,581	159
Anthem HRA	Inpatient Hospital Services	11,158	\$365,555,642	\$32,761.75	10,576	\$34,564.64	103,000	3,443	30
	Outpatient Hospital Service	95,966	\$466,252,429	\$4,858.52	2,122,865	\$219.63	491,283	7,169	69
	Professional Services	225,679	\$196,789,400	\$871.99	1,365,838	\$144.08	1,498,121	17,760	84
	Pharmacy	218,639	\$474,053,349	\$2,168.20	2,971,565	\$159.53	2,971,603	10,419	285
	Skilled Care in a Nursing Fac	668	\$886,355	\$1,326.88	2,544	\$348.41	1,578	194	8
	Behavioral Health	37,586	\$36,348,244	\$967.07	338,591	\$107.35	215,762	7,300	30
	Other	146,382	\$116,681,870	\$797.11	1,733,902	\$67.29	494,405	5,309	93
Total		250,859	\$1,656,567,290	\$6,603.58	8,545,881	\$193.84	5,775,753	42,589	136
UHC HMO	Inpatient Hospital Services	1,111	\$36,641,194	\$32,980.37	1,089	\$33,646.64	15,412	3,136	5
	Outpatient Hospital Service	8,403	\$53,681,803	\$6,388.41	241,215	\$222.55	78,960	5,473	14
	Professional Services	19,468	\$31,424,836	\$1,614.18	154,544	\$203.34	210,541	16,247	13
	Pharmacy	18,924	\$62,848,465	\$3,321.10	303,464	\$207.10	303,579	3,813	80
	Skilled Care in a Nursing Fac	104	\$175,487	\$1,687.37	473	\$371.01	353	83	4
	Behavioral Health	4,165	\$3,731,325	\$895.88	34,905	\$106.90	24,498	3,688	7
	Other	14,041	\$15,127,152	\$1,077.36	209,503	\$72.20	80,101	3,259	25
Total		21,127	\$203,630,263	\$9,638.39	945,193	\$215.44	739,355	28,214	26
UHC HDHP	Inpatient Hospital Services	346	\$7,424,945	\$21,459.38	347	\$21,397.54	4,301	1,240	3
	Outpatient Hospital Service	2,985	\$9,150,881	\$3,065.62	65,583	\$139.53	22,808	2,441	9
	Professional Services	8,942	\$4,184,484	\$467.96	39,809	\$105.11	55,599	9,393	6
	Pharmacy	8,585	\$6,794,687	\$791.46	66,906	\$101.56	66,973	2,374	28
	Skilled Care in a Nursing Fac	36	\$10,396	\$288.77	1	\$10,395.89	71	18	4
	Behavioral Health	1,199	\$481,790	\$401.83	8,662	\$55.62	5,959	1,486	4
	Other	5,756	\$2,560,447	\$444.83	52,344	\$48.92	23,043	1,407	16
Total		10,702	\$30,607,630	\$2,859.99	233,652	\$131.00	180,085	15,953	11
All	Inpatient Hospital Services	23,906	\$752,899,441	\$31,494.16	22,253	\$33,833.62	214,866	8,675	25
	Outpatient Hospital Service	191,809	\$974,161,672	\$5,078.81	4,319,889	\$225.51	1,019,772	16,474	62
	Professional Services	455,354	\$527,205,311	\$1,157.79	3,079,051	\$171.22	3,428,574	41,882	82
	Pharmacy	436,814	\$1,062,804,972	\$2,433.08	6,291,958	\$168.91	6,292,213	15,495	406
	Skilled Care in a Nursing Fac	1,307	\$1,513,249	\$1,157.80	4,134	\$366.05	2,768	335	8
	Behavioral Health	85,557	\$86,664,503	\$1,012.94	795,890	\$108.89	520,332	14,239	37
	Other	304,706	\$258,958,728	\$849.86	3,722,626	\$69.56	1,166,367	10,393	112
Total		494,298	\$3,664,207,876	\$7,412.95	18,235,801	\$200.93	12,819,999	86,280	149

#### Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010 and Major Diagnostic Category (MDC) <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070 and MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740 MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110,140,170 and 180 MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Days.

Pharmacy services are identified by category of service codes 300, 302 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.

Behavioral Health services are identified by MDC = 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

All other services are identified by excluding the Category of Service codes used in aforementioned groups and MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket) and will vary from Cost by Plan Group on the preceding page due to different component measures.

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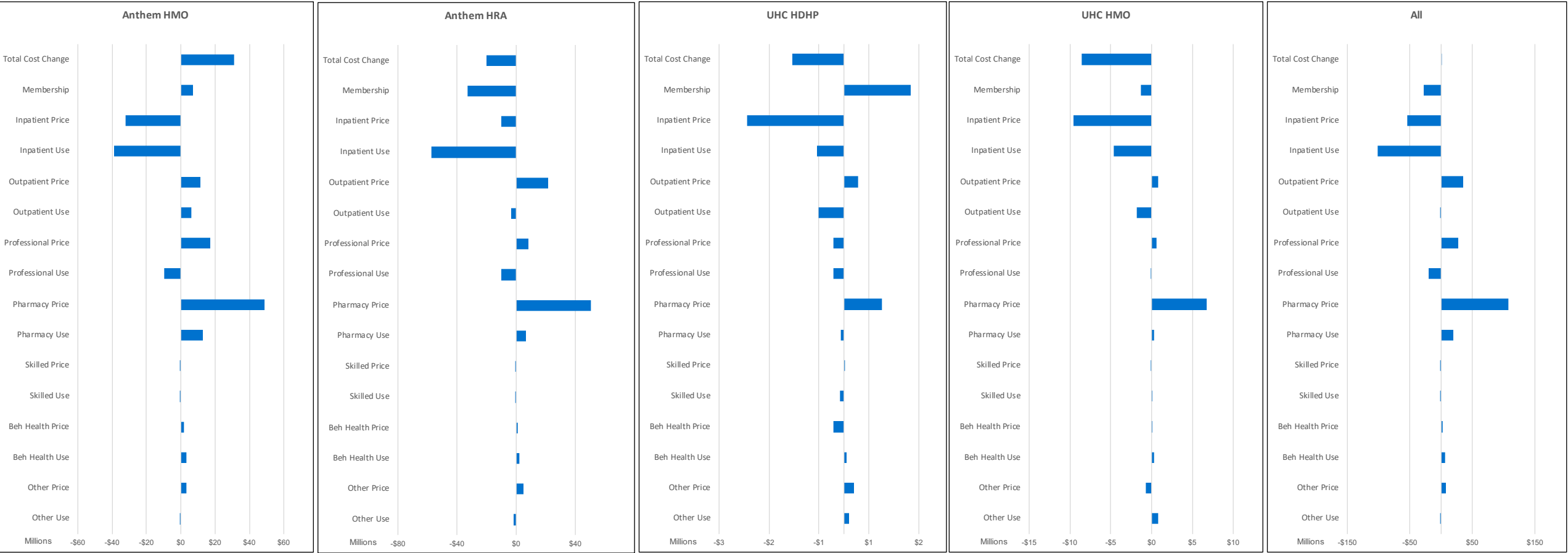
## Finance Report

Claims Incurred through October 2022 and Paid through January 2023

### Payment and Use Trends by Categories of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Current Incurred Rolling Year November 2021 to October 2022 compared to Previous Incurred Rolling Year November 2020 to October 2021



#### Category of Service Groupings

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